



<b>Subject:</b>	Physical Programme Update
<b>Date:</b>	19 January 2024
<b>Reporting Officer:</b>	Sinead Grimes, Director of Property & Projects
<b>Contact Officer:</b>	Shauna Murtagh, Portfolio Manager

<b>Restricted Reports</b>									
<b>Is this report restricted?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>								
<p><b>Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.</b></p> <p>Insert number <input type="checkbox"/></p> <ol style="list-style-type: none"> <li>1. Information relating to any individual</li> <li>2. Information likely to reveal the identity of an individual</li> <li>3. Information relating to the financial or business affairs of any particular person (including the council holding that information)</li> <li>4. Information in connection with any labour relations matter</li> <li>5. Information in relation to which a claim to legal professional privilege could be maintained</li> <li>6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction</li> <li>7. Information on any action in relation to the prevention, investigation or prosecution of crime</li> </ol>									
<p><b>If Yes, when will the report become unrestricted?</b></p> <table style="width: 100%;"> <tr> <td style="width: 70%;"><b>After Committee Decision</b></td> <td style="width: 30%;"><input type="checkbox"/></td> </tr> <tr> <td><b>After Council Decision</b></td> <td><input type="checkbox"/></td> </tr> <tr> <td><b>Sometime in the future</b></td> <td><input type="checkbox"/></td> </tr> <tr> <td><b>Never</b></td> <td><input type="checkbox"/></td> </tr> </table>		<b>After Committee Decision</b>	<input type="checkbox"/>	<b>After Council Decision</b>	<input type="checkbox"/>	<b>Sometime in the future</b>	<input type="checkbox"/>	<b>Never</b>	<input type="checkbox"/>
<b>After Committee Decision</b>	<input type="checkbox"/>								
<b>After Council Decision</b>	<input type="checkbox"/>								
<b>Sometime in the future</b>	<input type="checkbox"/>								
<b>Never</b>	<input type="checkbox"/>								

<b>Call-in</b>	
<b>Is the decision eligible for Call-in?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<b>1.0</b>	<b>Purpose of Report/Summary of Main Issues</b>
1.1	The Council's Physical Programme currently includes over 400 capital projects via a range of internal and external funding streams, together with projects which the Council delivers on behalf of external agencies. The Council's Capital Programme forms part of the Physical

	Programme and is a rolling programme of investment which either improves existing Council facilities or provides new facilities. This report includes an update on the CCTV upgrade and lighting at Henry Jones Playing Fields and approval for a visit to the Foundry in Dublin for members of the Installations – City Hall/City Hall Grounds Working Group.
<b>2.0</b>	<b>Recommendation</b>
2.1	The Committee is asked to note the update provided on Henry Jones and to approve a visit to the Foundry in Dublin for Members of the Installations – City Hall/City Hall Grounds Working Group in order to view the statues of Winfred Carney and Mary Anne McCracken prior to their unveiling in the grounds on International Women’s Day (Friday 8 <sup>th</sup> March).
<b>3.0</b>	<b>Main Report</b>
	<b>Henry Jones Playing Fields works</b>
3.1	At Committee in December Members requested an update on the works at Henry Jones Playing Fields.
3.2	Members will recall that in September 2023 the Committee approved an upgrade to the current CCTV system and also the installation of lighting in the car park at the Henry Jones Playing Fields, subject to realignment of spend. The Committee agreed also to defer consideration of the installation of perimeter fencing to enable further discussions to be held with the key user groups.
3.3	The CCTV upgrade and car park lighting works are being taken forward via the Property & Projects Department. Design work is underway and procurement is scheduled to take place within the coming weeks. Both elements of the project are due for completion in Spring 2024.
	<b>Statues – City Hall Grounds</b>
3.4	Members will be aware that the installation of two new statues in City Hall Grounds of Mary Ann McCracken and Winifred Carney has been agreed. The proposed unveiling of both statues is due to take place on Friday 8 March 2024 which is International Women’s Day. There is likely to be significant media attention for this and further detail on the proposed programme will be brought to Committee next month. The statues are currently in the foundry in Dublin for casting and approval is sought for the Chair and members of the Installations – City Hall/City Hall Grounds Working Group to visit the Foundry to view both pieces and meet with the artist Ralf Sander.
3.5	<b><u>Financial and Resource Implications</u></b> <i>Finance</i> – to be met within existing realigned budgets <i>Resources</i> – Officer time to deliver as required
3.6	<b><u>Equality or Good Relations Implications/Rural Needs Assessment</u></b> All capital projects are screened as part of the stage approval process

<b>4.0</b>	<b>Appendices - Documents Attached</b>
	None